



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

**Volume I – General Government
and Quasi-Public Agencies**

Agency

Office Of Lieutenant Governor

Agency Mission

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

Agency Description

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of the Lieutenant Governor is an organization within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term care, health care and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

Statutory History

Article IX, Section 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Section 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long Term Care Coordinating Council (R.I.G.L. 23-17, 3-2); The Emergency Management Advisory Committee (R.I.G.L. 30-15-6(10)); and the Small Business Advocacy Council (R.I.G.L. 42-91-2).

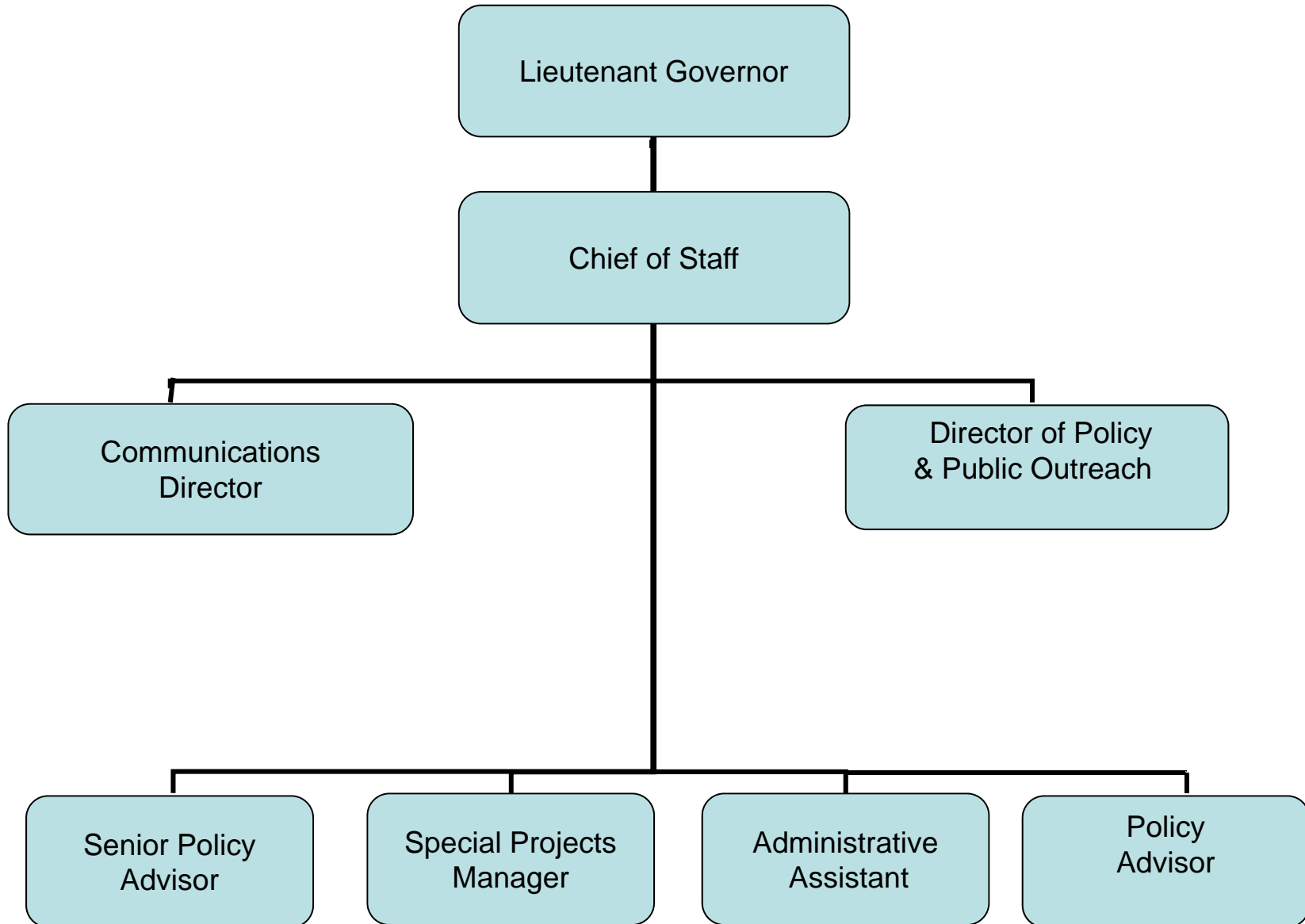
Budget

Office Of Lieutenant Governor

	FY 2015 Audited	FY 2016 Audited	FY 2017 Enacted	FY 2017 Revised	FY 2018 Recommend
Expenditures By Program					
Lt. Governor's Office - General	971,873	1,026,362	1,079,576	1,053,288	1,084,217
Total Expenditures	\$971,873	\$1,026,362	\$1,079,576	\$1,053,288	\$1,084,217
Expenditures By Object					
Personnel	905,956	994,311	1,045,917	1,010,952	1,041,881
Operating Supplies and Expenses	48,041	32,051	32,909	41,586	41,586
Assistance and Grants	12,000	-	-	-	-
Subtotal: Operating Expenditures	965,997	1,026,362	1,078,826	1,052,538	1,083,467
Capital Purchases and Equipment	5,876	-	750	750	750
Total Expenditures	\$971,873	\$1,026,362	\$1,079,576	\$1,053,288	\$1,084,217
Expenditures By Funds					
General Revenue	959,864	1,026,362	1,079,576	1,053,288	1,084,217
Federal Funds	9	-	-	-	-
Restricted Receipts	12,000	-	-	-	-
Total Expenditures	\$971,873	\$1,026,362	\$1,079,576	\$1,053,288	\$1,084,217
FTE Authorization	8.0	8.0	8.0	8.0	8.0

The Agency 2018

Office of Lieutenant Governor



Personnel

Office Of Lieutenant Governor Lt. Governor's Office - General

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF STAFF (LT GOV)	08444A	1.0	133,299	1.0	133,299
LIEUTENANT GOVERNOR	00531F	1.0	117,637	1.0	117,637
DIRECTOR OF POLICY (LT GOV)	08438A	1.0	98,340	1.0	75,568
COMMUNICATIONS DIRECTOR (LT GOV)	08433A	1.0	81,403	1.0	52,727
ADMINISTRATIVE ASSISTANT (LT GOV)	08425A	1.0	59,709	1.0	43,504
SENIOR POLICY ADVISOR (LT GOV)	08425A	1.0	59,709	1.0	59,709
POLICY & ADMINISTRATIVE AIDE (LT GOV)	08414A	1.0	54,757	1.0	107,875
SPECIAL PROJECT MANAGER (LT GOV)	08422A	1.0	53,003	1.0	53,003
Subtotal		8.0	\$657,857	8.0	\$643,322
Turnover		-	(86,933)	-	-
Subtotal		-	(\$86,933)	-	-
Total Salaries		8.0	\$570,924	8.0	\$643,322
Benefits					
Payroll Accrual			3,304		3,714
FICA			42,944		48,669
Retiree Health			34,085		38,472
Health Benefits			107,056		113,090
Retirement			150,983		167,595
Subtotal			\$338,372		\$371,540
Total Salaries and Benefits		8.0	\$909,296	8.0	\$1,014,862
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$113,662		\$126,858
Statewide Benefit Assessment			\$25,656		\$27,019
Payroll Costs		8.0	\$934,952	8.0	\$1,041,881
Purchased Services					
Legal Services			76,000		-
Subtotal			\$76,000		-
Total Personnel		8.0	\$1,010,952	8.0	\$1,041,881
Distribution By Source Of Funds					
General Revenue		8.0	\$1,010,952	8.0	\$1,041,881
Total All Funds		8.0	\$1,010,952	8.0	\$1,041,881